RMTS Summary Results January - March 2016

Reimbursable Time %

	Cost Pool	AOP	DS
1.	AOP	1.44%	-
2.	Direct Service	1.32%	61.13%
3.	Targeted Case Management	-	2.31%
4.	Personal Care Service	-	19.77%

General Admin Allocation not included in reimbursable %.



January - March 2016 AOP Pool Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5. Decree Blacker D. F. Declares and			
5: Program Planning , Policy Development, and	0	0.070/	Allannahila
Interagency Coordination Related to Medicaid Services	2	0.07%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	32	4.450/	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,	32	1.15%	Allowable
and Services	5	0.18%	Allowable
14: Transportation and Translation Services in Support of	Ü	0.1076	Allowable
Medicaid Services	1	0.04%	Allowable
Total AOP Reimbursable	40	1.44%	Allowable
Total Act Itellibulous	40	11-7-70	
16: General Administration	672	24.13%	Reallocated
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	4	0.14%	Unallowable
<u> </u>			
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	5	0.18%	Unallowable
9: Referral, Coordination, and Monitoring of Non-			
Medicaid Services	29	1.04%	Unallowable
12: Non-Medicaid Training	17	0.61%	Unallowable
13: IEP/IFSP Direct Medical Services	187	6.71%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.07%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	1	0.04%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	80	2.87%	Unallowable
15: Transportation and Translation Services for Non-		0.0=0/	
Medicaid Services	2	0.07%	Unallowable
17: School-Related and Educational Activities	1746	62.69%	Unallowable
Total Unallowable	2073	74.43%	
Non-returned and Vacancy Moments	101	3.37%	
18: Not Scheduled to Work and Not Paid	114	3.80%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2785	92.83%	



January - March 2016 DS Pool Time Study Results

	Ī	% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
, , , , , , , , , , , , , , , , , , ,			
5: Program Planning, Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	26	0.98%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,		0.0404	
and Services	9	0.34%	Allowable
14: Transportation and Translation Services in Support of	0	0.000/	Alleureble
Medicaid Services Total AOP Reimbursable	0 35	0.00% 1.32%	Allowable
Total AOF Reillibursable	35	1.3270	
16: General Administration	505	19.11%	Reallocated
13: IEP/IFSP Direct Medical Services	1615	61.13%	Allowable in FFS
Total FFS Allowable %		61.13%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	4	0.15%	Unallowable
	,		
6: Program Planning, Policy Development, and		0.040/	Linglia
Interagency Coordination Related to Non-Medical Sevices 9: Referral, Coordination, and Monitoring of Non-	1	0.04%	Unallowable
Medicaid Services	16	0.61%	Unallowable
12: Non-Medicaid Training	31	1.17%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.08%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
, , , , , , , , , , , , , , , , , , ,			
13 (C) Other and Non IEP/IFSP Direct Medical Services	49	1.85%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	2	0.08%	Unallowable
	,		
17: School-Related and Educational Activities	382	14.46%	Unallowable
Total Unallowable	487	18.43%	
Non-returned and Vacancy Moments	127	4.23%	
18: Not Scheduled to Work and Not Paid	231	7.70%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2642	88.07%	



January - March 2016 CM Time Study Results

Units Work time Code Reported (Codes 1-17) Reimbursemen			% of Total of	
13 (B) IEP/IFSP Targeted Case Management Services		Units		
Total FFS Allowable % 2.31% 16: General Administration 490 17.65% Reallocated 1: Medicaid Outreach 0 0.00% Unallowable 2: Non-Medicaid Outreach 1 0.04% Unallowable 3: Facilitating Medicaid Eligibility Determination 0 0.00% Unallowable 4: Facilitating Application for Non-Medicaid Programs 4 0.14% Unallowable 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 0 0.00% Unallowable 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medicaid Services 0 0.00% Unallowable 7: Referral, Coordination, and Monitoring of Medicaid 7 0.25% Unallowable 9: Referral, Coordination, and Monitoring of Medicaid 5 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13: IEP/IFSP Direct Medical Services 30 1.08% Unallowable 13: Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unall	Code	Reported	(Codes 1-17)	Reimbursement
16: General Administration	13 (B) IEP/IFSP Targeted Case Management Services		2.31%	Allowable in FFS
1: Medicaid Outreach 2: Non-Medicaid Outreach 3: Facilitating Medicaid Eligibility Determination 4: Facilitating Medicaid Eligibility Determination 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 6: Program Planning, Policy Development, and Interagency Coordination Related to Medicaid Services 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medicaid Services 7: Referral, Coordination, and Monitoring of Medicaid Services 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 12: Non-Medicaid Training 13: IEP/IFSP Direct Medical Services 13: IEP/IFSP Direct Medical Services 14: Transportation and Translation Services in Support of Medicaid Services 15: Transportation and Translation Services for Non-Medicaid Services 16: O.00% Unallowable Unall	Total FFS Allowable %		2.31%	
1: Medicaid Outreach 2: Non-Medicaid Outreach 3: Facilitating Medicaid Eligibility Determination 4: Facilitating Medicaid Eligibility Determination 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 6: Program Planning, Policy Development, and Interagency Coordination Related to Medicaid Services 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medicaid Services 7: Referral, Coordination, and Monitoring of Medicaid Services 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 12: Non-Medicaid Training 13: IEP/IFSP Direct Medical Services 13: IEP/IFSP Direct Medical Services 14: Transportation and Translation Services in Support of Medicaid Services 15: Transportation and Translation Services for Non-Medicaid Services 16: O.00% Unallowable Unall				
2: Non-Medicaid Outreach 1 0.04% Unallowable 3: Facilitating Medicaid Eligibility Determination 0 0.00% Unallowable 4: Facilitating Application for Non-Medicaid Programs 4 0.14% Unallowable 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 0 0.00% Unallowable 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices 0 0.00% Unallowable 7: Referral, Coordination, and Monitoring of Medicaid Services 7 0.25% Unallowable 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 5 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13: (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 <td< th=""><th>16: General Administration</th><th>490</th><th>17.65%</th><th>Reallocated</th></td<>	16: General Administration	490	17.65%	Reallocated
2: Non-Medicaid Outreach 1 0.04% Unallowable 3: Facilitating Medicaid Eligibility Determination 0 0.00% Unallowable 4: Facilitating Application for Non-Medicaid Programs 4 0.14% Unallowable 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 0 0.00% Unallowable 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices 0 0.00% Unallowable 7: Referral, Coordination, and Monitoring of Medicaid Services 7 0.25% Unallowable 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 5 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13: (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 <td< td=""><td></td><td></td><td></td><td></td></td<>				
3: Facilitating Medicaid Eligibility Determination 0 0.00% Unallowable 4: Facilitating Application for Non-Medicaid Programs 4 0.14% Unallowable 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 0 0.00% Unallowable 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Services 0 0.00% Unallowable 7: Referral, Coordination, and Monitoring of Medicaid Services 7 0.25% Unallowable 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 5 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13(A) IEP/IFSP Personal Care Services 30 1.08% Unallowable 13 (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable		0		
4: Facilitating Application for Non-Medicaid Programs 4 0.14% Unallowable 5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 0 0.00% Unallowable 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medicaid Sevices 0 0.00% Unallowable 7: Referral, Coordination, and Monitoring of Medicaid Services 7 0.25% Unallowable 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 5 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13: IEP/IFSP Personal Care Services 30 1.08% Unallowable 13 (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable	2: Non-Medicaid Outreach	1	0.04%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services 0 0.00% Unallowable 6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices 0 0.00% Unallowable 7: Referral, Coordination, and Monitoring of Medicaid Services 7 0.25% Unallowable 9: Referral, Coordination, and Monitoring of Non-Medicaid Services 5 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13: (A) IEP/IFSP Personal Care Services 30 1.08% Unallowable 13: (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.00% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable				
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Interagency Coordination Related to Non-Medical Sevices 7: Referral, Coordination, and Monitoring of Medicaid Services 7: Referral, Coordination, and Monitoring of Medicaid Services 7: Referral, Coordination, and Monitoring of Non-Medicaid Services 5: 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 12: Non-Medicaid Training 13: IEP/IFSP Direct Medical Services 13: IEP/IFSP Direct Medical Services 13: ISP/IFSP Personal Care Services 14: Transportation and Translation Services in Support of Medicaid Services 15: Transportation and Translation Services for Non-Medicaid Services 16: Transportation and Translation Services for Non-Medicaid Services 17: School-Related and Educational Activities 2074 74.71% Unallowable				
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9: Referral, Coordination, and Monitoring of Non-Medicaid Services 5 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13(A) IEP/IFSP Personal Care Services 30 1.08% Unallowable 13 (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable				
Services 5 0.18% Unallowable 10: Medicaid-Specific Training on Outreach, Eligibility, and Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13(A) IEP/IFSP Personal Care Services 30 1.08% Unallowable 13 (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable		7	0.25%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services 12: Non-Medicaid Training 13: IEP/IFSP Direct Medical Services 14: IEP/IFSP Personal Care Services 15: C) Other and Non IEP/IFSP Direct Medical Services 16: Transportation and Translation Services in Support of Medicaid Services 17: Transportation and Translation Services for Non-Medicaid Services 18: Unallowable Output Direct Medical Services 19: Output Direct Medical Services 10: Output Direct Medical Services 11: Output Direct Medical Services 12: Output Direct Medical Services 13: Output Direct Medical Services 14: Output Direct Medical Services 15: Transportation and Translation Services for Non-Medicaid Services 16: Output Direct Medical Services 17: School-Related and Educational Activities 2074 74.71% 17: Output Direct Medical Services 2074 74.71% 2074	9: Referral, Coordination, and Monitoring of Non-Medicaid			
Services 3 0.11% Unallowable 12: Non-Medicaid Training 9 0.32% Unallowable 13: IEP/IFSP Direct Medical Services 88 3.17% Unallowable 13(A) IEP/IFSP Personal Care Services 30 1.08% Unallowable 13 (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable		5	0.18%	Unallowable
12: Non-Medicaid Training90.32%Unallowable13: IEP/IFSP Direct Medical Services883.17%Unallowable13(A) IEP/IFSP Personal Care Services301.08%Unallowable13 (C) Other and Non IEP/IFSP Direct Medical Services00.00%Unallowable14: Transportation and Translation Services in Support of Medicaid Services00.00%Unallowable15: Transportation and Translation Services for Non-Medicaid Services10.04%Unallowable17: School-Related and Educational Activities207474.71%Unallowable				
13: IEP/IFSP Direct Medical Services883.17%Unallowable13(A) IEP/IFSP Personal Care Services301.08%Unallowable13 (C) Other and Non IEP/IFSP Direct Medical Services00.00%Unallowable14: Transportation and Translation Services in Support of Medicaid Services00.00%Unallowable15: Transportation and Translation Services for Non-Medicaid Services10.04%Unallowable17: School-Related and Educational Activities207474.71%Unallowable				
13(A) IEP/IFSP Personal Care Services 30 1.08% Unallowable 13 (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non- Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable				
13 (C) Other and Non IEP/IFSP Direct Medical Services 0 0.00% Unallowable 14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non- Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable				
14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable	13(A) IEP/IFSP Personal Care Services	30	1.08%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable				
Medicaid Services 0 0.00% Unallowable 15: Transportation and Translation Services for Non- Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable		0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable	· · · · · · · · · · · · · · · · · · ·			
Medicaid Services 1 0.04% Unallowable 17: School-Related and Educational Activities 2074 74.71% Unallowable		0	0.00%	Unallowable
17: School-Related and Educational Activities 2074 74.71% Unallowable				
	Medicaid Services	1	0.04%	Unallowable
	17: School-Related and Educational Activities	2074	74.71%	Unallowable
				51141161144516
	. Ctal Ollallowable		0010170	
Non-returned and Vacancy Moments 120 4.00%	Non-returned and Vacancy Moments	120	4.00%	
18: Not Scheduled to Work and Not Paid 104 3.47%				
Total Sampled Units 3000				
Total Work Time Units (Codes 1-17) 2776 92.53%			92.53%	



January - March 2016 PC Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	525	19.77%	Allowable in FFS
Total FFS Allowable %	020	19.77%	7 tillowabio ili i i i c
Total I To / mondoto / o		1011170	
16: General Administration	485	18.27%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-			
Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility,			
and Services	1	0.04%	Unallowable
12: Non-Medicaid Training	9	0.34%	Unallowable
13: IEP/IFSP Direct Medical Services	10	0.38%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	5	0.19%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1620	61.02%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	1645	61.96%	Onanowabic
1 otal ollanowable	10-10	01.3070	
Non-returned and Vacancy Moments	219	6.84%	
18: Not Scheduled to Work and Not Paid	326	10.19%	
Total Sampled Units	3200	10.1070	
Total Work Time Units (Codes 1-17)	2655	82.97%	
Total Holk Time Office (Oodes 1-17)	2000	UZ.UI /U	ļ

